



Planning and Economic Development Policy Advisory Group

Thursday, 29 November 2018 at 6.00 pm

Room 6 - Capswood, Oxford Road, Denham

A G E N D A

This Policy Advisory Group meeting is not open to the public

Item

1. Evacuation Procedure
2. Apologies for Absence
3. Minutes (*Pages 3 - 8*)

To approve the minutes of the Planning and Economic Development PAG held on 13 September 2018

4. Declarations of Interest
5. Updates from Members/ Senior Officers on Current Issues
6. Portfolio Budget 2019/20 (*Pages 9 - 14*)

*Appendix: Revenue Summary - Planning and Economic Development
Portfolio (Pages 15 - 34)*

7. Exempt Information

To resolve that under Section 100(A)(4) of the Local Government Act 1972 the following item(s) of business is not for publication to the press or public on the grounds that it involves the likely disclosure of exempt information as defined in Part 1 of Schedule 12A to the Act.

Paragraph 3 Information relating to the financial or business affairs of any particular persons (including the authority holding that information).

8. HS2 Update Report (*Pages 35 - 38*)

Reasons for restriction: Paragraph(s) 3

Members are asked to consider and comment on the attached Cabinet report.

Note: All reports will be updated orally at the meeting if appropriate and may be supplemented by additional reports at the Chairman's discretion.

Membership: Planning and Economic Development Policy Advisory Group

Councillors: J Read (Chairman)
G Hollis
J Jordan
M Lewis
G Sandy
Vacancy

Date of next meeting – Thursday, 7 March 2019

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PLANNING AND ECONOMIC DEVELOPMENT POLICY ADVISORY GROUP

Meeting 13 September 2018

Present: J Read (Chairman)
M Lewis and G Sandy

Also Present: R Bagge

107. APOLOGIES FOR ABSENCE

None

108. MINUTES

The minutes of the Planning and Economic Development PAG held on 11 June 2018 were approved.

109. DECLARATIONS OF INTEREST

None

110. REPORT FROM MEMBERS

The Portfolio Holder advised Members that staff had been recruited to the following posts:

Planning Enforcement Manager
Principal Economic Development Officer
Economic Development Officer

The Planning Enforcement Manager was due to be in post from Monday 17 September 2018.

111. CURRENT ISSUES

None

112. DELEGATION ARRANGEMENTS IN PLANNING ENFORCEMENT

Members considered a report proposing changes to the delegation arrangements on Planning Enforcement matters, taking into account the approval of the Local Enforcement Plan at the Cabinet meeting on 17 April 2018. The revised delegations would provide a mechanism for effective delivery of the plan in allowing officers to

act in a timely manner on all enforcement matters and not just in cases of urgency. It was noted that the recommendations would also be considered at meetings of the Planning Committee and Cabinet.

The proposed changes were in tracked changes in the Appendix.

Following advice from the Policy Advisory Group, the Portfolio Holder **RESOLVED to RECOMMEND to Cabinet**

That the revised delegations as set out in the Appendix to the report be agreed and recommended to Full Council for approval.

113. **THE ENVIRONMENTAL ASSESSMENT OF PLANS AND PROGRAMMES REGULATIONS 2004 – DELEGATED POWERS**

Members considered a Cabinet report seeking delegated authority to determine the need for environmental assessment of neighbourhood plans.

Local authorities are required to undertake environmental assessments for neighbourhood plans within their area. It was noted that this work was largely a technical exercise. The recommendation would allow the Head of Planning and Economic Development to make an environmental determination decision in a timely manner, in the timeframe set out within the regulations.

An amendment was made to the recommendation to include that the delegation be in consultation with the Portfolio Holder for Planning and Economic Development.

Following the advice of the PAG, the Portfolio Holder **RESOLVED to RECOMMEND to Cabinet**

That the statutory requirements of the Environmental Assessment of Plans and Programmes Regulations 2004 in relation to neighbourhood planning be delegated to the Head of Planning and Economic Development in consultation with the Portfolio Holder for Planning and Economic Development.

114. **COMMUNITY INFRASTRUCTURE LEVY**

Members considered a Cabinet report on the Community Infrastructure Levy (CIL) preliminary draft charging schedule. Members noted that this was a proposed charge on all new residential units of 100 square metres or more. The purpose of the charge was to ensure that contributions from new developments go towards improving infrastructure and supporting growth within the district.

It was advised that the consultation on the preliminary draft charge schedule was likely to be for 6 weeks in November – December 2018.

Members enquired as to what impact CIL would have on the viability and growth of the area, and were advised that contributions collected under CIL would create a revenue stream for the Council to invest in infrastructure to reflect the changing needs of local residents. By way of example, contributions could go towards a new school, fixing a junction, or improving/ maintaining community centre facilities.

It was noted that affordable housing and charitable units would not pay CIL.

It was expected that CIL would be adopted in summer 2020 alongside the Joint Local Plan.

Following consultation with the PAG, the Portfolio Holder **RESOLVED** to **RECOMMEND that Cabinet**

agree to consult on Community Infrastructure Levy Preliminary Draft Charging Schedule.

115. **PLANNING SERVICE UPDATE**

Members received an update on the Planning Service at item 10 on the agenda.

The Head of Planning and Economic Development informed Members that the computer system for the new Joint Planning Service was implemented by the Interim Head of Planning and Economic Development. The exemplary planning service action plan was being reviewed continuously, and it was noted that good progress had been made by the Interim Enforcement Manager, which was expected to continue under the new Enforcement Manager.

The Portfolio Holder thanked the Planning Team for their hard work to bring the services together.

It was noted that the PAG would receive a further update on the progress of the implementation of an exemplary Planning Service in 6 months.

RESOLVED:

That the report be noted.

116. **ENFORCEMENT UPDATE**

Members received a verbal update on enforcement matters at item 11 on the meeting agenda.

It was noted that the new Enforcement Manager was due to start on 17 September 2018. Members were advised that good progress had been made recently relating to the serving of notices. The level of engagement with residents and stakeholders had greatly improved in the last month.

The Head of Planning and Economic Development expressed thanks to the Legal Team for their hard work.

117. **UPDATE ON THE S106 REVIEW**

Members of the PAG considered an update report on the current position in respect of S106 agreements that include a developer contribution or schedule of works, as well as the method proposed for implementing processes to ensure effective S106 monitoring in the future.

The PAG were informed that a new post had been created whose primary role would be to monitor CIL and S106 contributions to ensure that monitoring is efficient and effective.

Councillor R Bagge left the meeting at 18:50

RESOLVED:

That the report be noted.

118. **HEATHROW UPDATE REPORT**

Members noted that information relating to this update report was not available prior to agenda publication, and therefore the report was circulated to Members of the PAG as a supplementary agenda item.

The PAG were informed that on 5 June 2018, government ministers indicated their support for the Heathrow expansion plan. The report set out the mitigation the Council is seeking from Heathrow.

There was an amendment to the wording of the second recommendation to read: 'to consider whether South Bucks District Council wishes to provide support to the HAL expansion proposals'

Councillor G Sandy left the meeting at 18:56.

Following advice of the PAG, the Portfolio Holder **RESOLVED** to **RECOMMEND that Cabinet**

- 1. note the government's position in regards to Heathrow Airport Limited (HAL) expansion proposals, the Council's position towards this, and the areas the Council is seeking mitigation and opportunities from HAL;**
- 2. noting the above, and on balance, if the local benefits are realised, to consider whether South Bucks District Council wishes to provide support to the HAL expansion proposals; and**
- 3. that the Council invite HAL to continue to actively work with officers at all levels to ensure that the potential benefits to the district are realised.**

119. **EXEMPT INFORMATION**

RESOLVED that under Section 100(A)(4) of the Local Government Act 1972 the following item(s) of business is not for publication to the press or public on the grounds that it involves the likely disclosure of exempt information as defined in Part 1 of Schedule 12A to the Act.

120. **HS2 UPDATE REPORT**

Members received an update on the HS2 project. It was noted that HS2 had declared that stage 2 would now commence in June 2019.

RESOLVED:

- 1. that the report and progress made on the project be noted.**

And to RECOMMEND that Cabinet agree:

(i) the functions for the determination of any submissions pursuant to Schedule 17 of the HS2 Act be delegated to the Head of Planning and Economic Development. In the absence of the Head of Planning and Economic Development, that these functions be delegated to the Development Management Manager and/or an Area Team Leader under Regulation 3 of the Local Authorities Arrangements for the Discharge of Functions Regulations 2012 and the delegations and Constitution are updated accordingly;

(ii) the functions for the determination of any submission pursuant to

conditions attached to any Schedule 17 approval that have been imposed by the Local Planning Authority be delegated to the Head of Planning and Economic Development. In the absence of the Head of Planning and Economic Development, that these functions be delegated to the Development Management Manager and/or an Area Team Leader and/or a Principal Planning Officer under Regulation 3 of the Local Authorities Arrangements for the Discharge of Functions Regulations 2012 and the delegations and Constitution are updated accordingly; and

(iii) the functions for the determination of any request for non-material changes to approvals under paragraph 21 of Part 3 of Schedule 17 of the HS2 Act be delegated to the Head of Planning and Economic Development. In the absence of the Head of Planning and Economic Development, that these functions be delegated to the Development Management Manager and/or an Area Team Leader and/or a Principal Planning Officer under Regulation 3 of the Local Authorities Arrangements for the Discharge of Functions Regulations 2012 and the delegations and Constitution are updated accordingly.

The meeting terminated at 7.08 pm

SUBJECT:	Portfolio Budgets 2019/20
REPORT OF:	Councillor John Read – Planning and Economic Development Portfolio Holder
RESPONSIBLE OFFICER	Jim Burness – Director of Resources
REPORT AUTHOR	Jacqueline Ing – Accountancy Manager 01494 732292 jing@chiltern.gov.uk Mark Jaggard – Head of Planning & Economic Development
WARD/S AFFECTED	All

1. Purpose of Report

- 1.1. To provide Members with information on the draft revenue budget for 2019/20 including the context of the overall financial position facing the Council for the coming year.
- 1.2. This report provides summary information on the budgets and highlights issues for consideration. The accompanying booklet presents the detailed information to assist Members in their decision making.

RECOMMENDATION:

Members are requested to advise the Portfolio Holder on the approval of the following items for onward submission to Cabinet:

- the 2019/20 revenue budget
- the 2019/20 fees and charges.

2. Context to the 2019/20 Budget

- 2.1. At the start of the process to set the 2019/20 budget and council tax it is helpful to be aware of the context within which we will be taking decisions over the coming months.
- 2.2. The most significant recent development is the announcement of the decision to create a unitary authority in Buckinghamshire from 2020/21. This does not affect the requirement on the Council to set a legal and prudent budget for 2019/20 that addresses the Council's aims and objectives. It will be necessary at a corporate level to make provision for the initial transition costs to the new unitary authority that will be incurred in 2019/20. This will be done when setting the final budget in February 2019 when there is more clarity around the transition process.
- 2.3. The Council's objectives that it continues to pursue are set out in the Council's Medium Term Financial Strategy. The key principles of the Strategy are.
 - The matching of expenditure and income in the medium term.
 - Optimising the use of Council assets to deliver or help finance Council priorities.

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- Aligning new expenditure to key Council priorities and to continue to provide value for money.
 - Having in place sound financial processes to control and monitor expenditure.
 - Awareness of the financial risks facing the Authority and using this to inform the Authority's level of financial reserves.
- 2.4. The Medium Term Financial Strategy identifies a potential funding gap. There are known issues such as homelessness and potential changes to the New Homes Bonus grant that will increase this figure unless further cost reduction/income generation measures are taken.
- 2.5. In responding to the position the Council recognised that there is no one single solution to deal with these service and financial issues. The Council is currently tackling the issue by embarking on a number of key projects or programmes, principally:
- Increasing the supply of temporary accommodation available to the Council in order to contain and then reduce homelessness costs.
 - Developing new income streams by acquiring and managing residential properties, and appropriate commercial property investments, via a company (Consilio) wholly owned by the Council. It is envisaged that the company will take over and manage the residential properties developed on the Gerrards Cross former Police Station site.
 - Reduce its operational costs by transforming service delivery with Chiltern DC through the Customer Experience Strategy which is aiming to improve customer service and increase efficiency, and through improvements to the Planning Service.
- 2.6. If these projects and programmes are progressed as planned then the Council should be able to continue to balance its finances and avoid significant frontline service reductions in the coming year, and contribute to a stable financial starting point for the new unitary authority in 2020/21.
- 2.7. The draft budgets do not include any proposals to expand services that would increase the Council's cost base.

3. Budget Assumptions

- 3.1. The budgets have been prepared in accordance with the following inflation assumptions:
- Salaries inflation of 2%
 - Contracts inflation 2.8% (unless different rate specified within contract)
 - Business rates 2.8%
 - Gas 0%, Electricity 6.5% and Water 2.8%
 - Insurance 0%
 - Other 0%

4. Summary Revenue Budgets

- 4.1. The draft budgets presented to Members at this stage represent the net direct running costs of services. They do not contain the apportionment of support services such as accommodation, IT, finance etc. These will be included in the final approved budgets, once

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the budgets for these support services have been set. The budgets reflected in this report are therefore the direct costs under the Portfolio Holder's control.

- 4.2. The budgets have been reviewed by the appropriate service manager for any material volume changes or changes related to maintaining current service standards.
- 4.3. The net budget figures for the Portfolio are shown below. A more detailed breakdown by service is shown within the booklet.

Actuals 2017/18 £'000	Budget 2018/19 £'000	Draft Budget 2019/20 £'000
588	431	510

- 4.4. The increase from the current year's approved budget to the 2019/20 draft budget is £79k (18.2%). The main changes are detailed below:

	£'000	Comment
2018/19 Budget	431	
Change in Salaries		
- Provision for pay increase	8	
- Building Control	14	Increments and staffing changes
Unavoidable Increases		
- Development Management	37	Increase due to income shortfall
Transfers		
- Insurance	-22	Transfer to central pot
Savings / Income Increases		
- Neighbourhood Plans	5	Net reduction in expected expenditure and income for the plans
- Planning Support	-10	Savings in supplies & Services
Other Changes		
- LDF	50	Reduction in funding from Reserves
- Other Minor Changes	-3	
2019/20 Draft Budget	510	

- 4.5. The Planning and Economic Development Budget includes £99k of expenditure relating to the Local Plan. An earmarked reserve has been set aside to fund this, and therefore the expenditure will be funded from this earmarked reserve. The balance on the LDF earmarked reserve stood at £515,000 as at 1 April 2018.
- 4.6. Further details of the budgets for each area are shown within the booklet.

5. Commentary on Budgets**Main Elements of the Budget**

5.1. The main elements of this budget are as follows.

- Building Control - including fee earning activities and non fee earning activities such as advising on dangerous structures, access for disabled etc.
- Planning Support – undertaking the administrative functions associated with dealing with applications and appeals.
- Development Management – the processing of planning applications, and also includes the costs of planning appeals; specialist advice to protect listed buildings and conservation areas; and dealing with applications for works to protected trees, the making of Tree Preservation Orders and advice to Development Management on trees on development sites.
- Enforcement - dealing with unauthorised development.
- Planning Shared Service – the costs associated with establishing the new shared Development Management, Enforcement and Planning Support teams
- Joint Planning Policy - the preparation of a joint local plan for South Bucks and Chiltern. The costs include consultants costs for the preparation of a wide range of evidence base studies needed for the preparation of a local plan.
- Planning Policy (non-shared costs) – provision to provide support to parish councils for the preparation of neighbourhood plans.

Budget Priorities

5.2. The budget reflects the following Council priorities.

- Develop a joint Local Plan and manage development through the terms set out in it
- Manage green belt development pressures.
- Further develop the new joint teams for Development Management, Enforcement and Planning Support

Risks

5.3. When considering the proposed budgets for the coming financial year it is important to be aware of the risks within the budgets. For this Portfolio the main risk areas are:

- Building Control and Development Management income.

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- The cost of defending planning appeals against the refusal of planning permission, and appeals against Enforcement Notices. Those appeals/prosecutions which result in a form of public inquiry or court hearing can incur legal representation costs, court costs, and occasionally damages.
- The costs associated with preparing the Local Plan.

5.4 The actions taken to mitigate or monitor these risks are as follows.

- Budget monitoring and regular meetings with the Portfolio Holder.

5.5. An overall review of the main risk issues for the 2019/20 budget will be undertaken once Cabinet has agreed a proposed budget. This review and proposed actions to mitigate the risks will be part of the final report to Cabinet on the budget in February.

Task & Finish Group

5.6. In response to the budget gaps highlighted by the MTFs, the Overview and Scrutiny Committee formed a Task and Finish group in order to identify actions that needed to be taken.

5.7. The following recommendations were made which have been considered when forming these budgets for 2019/20:

<u>Recommendation</u>	<u>Action Taken</u>
All non-statutory fees and charges should be reviewed annually, to ensure that they fully cover the Council's costs, and are in line with the average charge or higher from neighbouring authorities.	To be completed.
Address the volume of affordable housing stock by looking at opportunities through the Local Plan, and the housing numbers in the Plan.	Local Plan still in development.
Cabinet should support the LGA with its efforts to lobby the Government to allow local authorities to set their own planning fees.	-
That further planning income should be identified through the Proceeds of Crime Act and administration of Section 106 agreements and CIL if introduced.	Currently being progressed
Once the Local Plan has been finally	Local Plan still in development.

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<u>Recommendation</u>	<u>Action Taken</u>
submitted, the Head of Planning should critically review the size of the planning policy team to ensure it is appropriately resourced to meet the (hopefully reduced) requirements going forward.	
Cabinet need to consider the opportunity to maximise income from the New Homes Bonus / Business Rates Retention scheme, and in particular whether the Council should adopt a more enabling approach to encouraging housing and business growth in the district.	Local Plan still in development.

Opportunities and Plans for Improvement

5.8. A major opportunity is the preparation of a joint local plan for South Bucks and Chiltern, which will result in lower costs for both authorities than if each authority were to prepare its own local plan to the Government’s enhanced timescales.

6. Fees and Charges

6.1. The Budget Booklet also contains the list of proposed fees and charges. All of the proposed fee increases have been built into the draft revenue budgets.

6.2. The Portfolio Holder is asked to consider the list of fees and charges and consider whether to approve these. Income in some service areas may be an important factor in reducing net expenditure.

7. Links to Council Policy Objectives

7.1 One of the primary purposes of the Council’s budget process is to ensure that, as far as possible, resources are aligned to the corporate priorities of the Council and that any material risks are assessed.

8. Next Step

8.1 The Cabinet will consider the outcome of the PAG discussions at its February meeting when it will formulate a final draft of the overall 2019/20 budget for the Authority.

Background	None
Papers:	

REVENUE SUMMARY - SBDC PLANNING & ECONOMIC DEVELOPMENT

2017/18 ACTUALS	Cost Code(s)	2018/19 BUDGET	2019/20 BUDGET	CHANGE	CHANGE
£		£	£	£'000	%
	<u>Shared Services</u>				
(91,088)	Building Control BC**	(103,463)	(91,930)	12	-11.1%
(176,435)	Development Management DM**	(145,053)	(113,282)	32	-21.9%
294,310	Planning Support PA01	313,693	298,229	(15)	-4.9%
	Planning Shared Service PP04				
194,434	Enforcement EN01	170,163	170,150	(0)	0.0%
357,475	Planning Policy / LDF PP**	166,100	211,762	46	27.5%
	Economic Development Team ED01				
	<u>SBDC Only Costs</u>				
4,622	Planning Policy Non Shared PP02	30,000	35,000	5	16.7%
5,000	Transport Policy - HS2 4371				
588,318	Net Running Expenses	431,440	509,930	78	18.2%

SBDC PLANNING & ECONOMIC DEVELOPMENT

2017/18 ACTUALS	CIPFA CLASSIFICATION	2018/19 BUDGET	2019/20 BUDGET
£		£	£
1,513,853	Direct Employee Expenses	719,290	755,680
117,074	Indirect Employee Expenses	13,000	13,480
710	Premises Related Expenses	500	500
28,745	Transport Related Costs	15,000	19,200
181,159	Supplies & Services	90,490	53,760
520,671	Recharge from CDC	926,434	927,226
1,170	Third Party Payments Transfer Payments	5,000	5,000
2,363,382	Running Expenses	1,769,714	1,774,846
(1,722,236)	Fees & Charges and Other Income	(1,031,500)	(1,031,500)
(30,000)	Grant Income	(15,000)	
140,369	Cost Share - CDC	142,877	126,950
	Recharge to Crem		
	Recharge to Trust		
(163,197)	Funded from Earmarked Reserves Recharge to Capital	(434,651)	(360,366)
588,318	Net Running Expenses	431,440	509,930
	Depreciation		
983,628	Support Recharges In	895,644	
317,988	Office Recharge	133,523	
(520,935)	Support Recharges Out	(465,552)	
1,368,999	Net Expenditure	995,055	509,930

2017/18 ACTUALS	Joint Building Control	2018/19 BUDGET	2019/20 BUDGET
£		£	£
641,262	Direct Employee Expenses	719,290	755,680
19,213	Indirect Employee Expenses	13,000	13,480
710	Premises Related Expenses	500	500
19,917	Transport Related Costs	15,000	19,200
32,693	Supplies & Services	32,370	18,760
	Recharge from CDC		
1,170	Third Party Payments	5,000	5,000
	Transfer Payments		
714,965	Running Expenses	785,160	812,620
(946,422)	Fees & Charges and Other Income	(1,031,500)	(1,031,500)
	Grant Income		
	Recharge to Crem		
	Recharge to Trust		
	Funded from Earmarked Reserves		
	Recharge to Capital		
(231,457)	Net Running Expenses	(246,340)	(218,880)
(140,369)	Cost Share - CDC	(142,877)	(126,950)
(91,088)	Cost Share - SBDC	(103,463)	(91,930)

This cost centre contains the operating costs of running the joint Building Control team.

Cost Share: Respective cost share split between CDC and SBDC is 58%/42%

Direct Emp Expenses: This is the estimated cost of the joint building control team.
19/20 Budgeted FTE 13.9 (18/19 Budgeted FTE 13.9).

Indirect Emp Expenses:	Temp staff re additional workload		
	Professional subscriptions	5,000	5,180
	Training & development	8,000	8,300
		<u>13,000</u>	<u>13,480</u>

Transport: This budget is for mileage claims.

Supplies & Services: This budget is for software maintenance, telephones, publications, photocopying, insurance and printing & stationery costs.

Third party Payments: Cost of work on dangerous structures. Recoverable from property owner.

Income:	Application fees	(600,000)	(600,000)
	Inspection fees	(390,000)	(390,000)
	Partner fees	(35,000)	(35,000)
	Other	(6,500)	(6,500)
		<u>(1,031,500)</u>	<u>(1,031,500)</u>

2017/18 ACTUALS	Joint Development Management	2018/19 BUDGET	2019/20 BUDGET
£		£	£
476,670	Direct Employee Expenses		
32,615	Indirect Employee Expenses		
	Premises Related Expenses		
7,447	Transport Related Costs		
88,175	Supplies & Services	5,710	
	Recharge from CDC	(150,763)	(113,282)
	Third Party Payments		
	Transfer Payments		
604,907	Running Expenses	(145,053)	(113,282)
(781,342)	Fees & Charges and Other Income		
	Grant Income		
	Recharge to Crem		
	Recharge to Trust		
	Funded from Earmarked Reserves		
	Recharge to Capital		
(176,435)	Net Running Expenses	(145,053)	(113,282)
(176,435)	Cost Share - CDC	(145,053)	(113,282)
	Cost Share - SBDC		

This cost centre contains the cost of running the Development Management section.

Cost Share: Respective cost share split between CDC and SBDC is 58%/42%

2017/18 ACTUALS	Joint Planning Support	2018/19 BUDGET	2019/20 BUDGET
£		£	£
263,782	Direct Employee Expenses		
8,259	Indirect Employee Expenses		
	Premises Related Expenses		
	Transport Related Costs		
22,269	Supplies & Services	5,190	
	Recharge from CDC	308,503	298,229
	Third Party Payments		
	Transfer Payments		
294,310	Running Expenses	313,693	298,229
	Fees & Charges and Other Income		
	Grant Income		
	Recharge to Crem		
	Recharge to Trust		
	Funded from Earmarked Reserves		
	Recharge to Capital		
294,310	Net Running Expenses	313,693	298,229
294,310	Cost Share - CDC	313,693	298,229
	Cost Share - SBDC		

This cost centre contains the cost of running the Planning Support section.

Cost Share: Respective cost share split between CDC and SBDC is 58%/42%

2017/18 ACTUALS	Planning Shared Service	2018/19 BUDGET	2019/20 BUDGET
£	Direct Employee Expenses Indirect Employee Expenses Premises Related Expenses Transport Related Costs Supplies & Services	£	£
43,256	Recharge from CDC Third Party Payments Transfer Payments	101,909	74,609
43,256	Running Expenses	101,909	74,609
(43,256)	Fees & Charges and Other Income Grant Income Recharge to Crem Recharge to Trust Funded from Earmarked Reserves Recharge to Capital	(101,909)	(74,609)
	Net Running Expenses		
	Cost Share - CDC		
	Cost Share - SBDC		

This cost centre contains the cost of implementing the shared service and digitising paper planning records.

Business Case Implementation Costs	32,991	16,191
Digitilisation Project	68,918	58,418
	<u>101,909</u>	<u>74,609</u>

2017/18 ACTUALS	Joint Enforcement	2018/19 BUDGET	2019/20 BUDGET
£		£	£
132,139	Direct Employee Expenses		
56,987	Indirect Employee Expenses		
	Premises Related Expenses		
1,381	Transport Related Costs		
3,927	Supplies & Services	2,220	
	Recharge from CDC	167,943	170,150
	Third Party Payments		
	Transfer Payments		
194,434	Running Expenses	170,163	170,150
	Fees & Charges and Other Income		
	Grant Income		
	Recharge to Crem		
	Recharge to Trust		
	Funded from Earmarked Reserves		
	Recharge to Capital		
194,434	Net Running Expenses	170,163	170,150
194,434	Cost Share - CDC	170,163	170,150
	Cost Share - SBDC		

This cost centre contains the cost of dealing with the enforcement of development management issues.

Cost Share: Respective cost share split between CDC and SBDC is 58%/42%

2017/18 ACTUALS	Joint Planning Policy / LDF	2018/19 BUDGET	2019/20 BUDGET
£		£	£
	Direct Employee Expenses		
	Indirect Employee Expenses		
	Premises Related Expenses		
	Transport Related Costs		
30,000	Supplies & Services		
477,416	Recharge from CDC	456,842	452,504
	Third Party Payments		
	Transfer Payments		
507,416	Running Expenses	456,842	452,504
	Fees & Charges and Other Income		
(30,000)	Grant Income		
	Recharge to Crem		
	Recharge to Trust		
(119,941)	Funded from Earmarked Reserves	(290,742)	(240,742)
	Recharge to Capital		
357,475	Net Running Expenses	166,100	211,762
357,475	Cost Share - CDC	166,100	211,762
	Cost Share - SBDC		

This cost centre contains the cost of running the Planning Policy section and costs relating to the development of the Local Development Framework. The LDF costs are funded from the LDF reserve.

Cost Share: Respective cost share split between CDC and SBDC is 58%/42%

Planning Policy Section	316,100	311,762
LDF costs	98,700	98,700
CIL costs	42,042	42,042
	<u>456,842</u>	<u>452,504</u>

2017/18 ACTUALS	Economic Development Team	2018/19 BUDGET	2019/20 BUDGET
£	Direct Employee Expenses Indirect Employee Expenses Premises Related Expenses Transport Related Costs Supplies & Services Recharge from CDC Third Party Payments Transfer Payments	£ 42,000	£ 45,016
	Running Expenses Fees & Charges and Other Income Grant Income Recharge to Crem Recharge to Trust Funded from Earmarked Reserves Recharge to Capital	42,000 (42,000)	45,016 (45,016)
	Net Running Expenses		
	Cost Share - CDC Cost Share - SBDC		

This cost centre contains the cost of the Economic Development Team.

Cost Share: Respective cost share split between CDC and SBDC is 58%/42%

2017/18 ACTUALS	Planning Policy Non Shared	2018/19 BUDGET	2019/20 BUDGET
£		£	£
4,622	Direct Employee Expenses Indirect Employee Expenses Premises Related Expenses Transport Related Costs Supplies & Services Recharge from CDC Third Party Payments Transfer Payments	45,000	35,000
4,622	Running Expenses Fees & Charges and Other Income Grant Income Recharge to Crem Recharge to Trust Funded from Earmarked Reserves Recharge to Capital	45,000 (15,000)	35,000
4,622	Net Running Expenses	30,000	35,000
4,622	Cost Share - CDC Cost Share - SBDC	30,000	35,000

This cost centre contains a number of non shared planning costs.
This budget is a provision of £35,000 for 3 Neighbourhood plans

2017/18 ACTUALS	Transport Policy - HS2	2018/19 BUDGET	2019/20 BUDGET
£	Direct Employee Expenses Indirect Employee Expenses Premises Related Expenses Transport Related Costs (527) Supplies & Services Recharge from CDC Third Party Payments Transfer Payments	£	£
(527)	Running Expenses		
5,527	Fees & Charges and Other Income Grant Income Recharge to Crem Recharge to Trust Funded from Earmarked Reserves Recharge to Capital		
5,000	Net Running Expenses		
5,000	Cost Share - CDC Cost Share - SBDC		

This cost centre relates so High Speed Rail & Heathrow expansion.

PLANNING PORTFOLIO REVISED CHARGES FROM 1 APRIL 2019

VAT Codes:
Chiltern
South Bucks

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BUILDING CONTROL	General ledger code		2018/19	2019/20
	Chiltern	South Bucks	£	£

The Building (Local Authority Charges) Regulations 2010 authorise Local Authorities in England & Wales to fix and recover charges for the performance of their main building control functions relating to building regulations in a charging scheme governed by the principles laid down in the Regulations. This scheme was adopted by the Council effective from 1st October 2010. The setting of charges is dealt with by the Building Control Manager in consultation with the Sustainability Portfolio Holder and the Head of Finance. Revised charges are subsequently reported to Members for information.

PHOTOCOPYING (1a)	General ledger code		2018/19	2019/20
	Chiltern	South Bucks	£	£
A4 Sheet B/W	PP01/C940 (D45)	DM02/S940 (1a)	10p	10p
A4 Sheet Colour	PP01/C940 (D45)	DM02/S940 (1a)	20p	20p
A3 Sheet B/W	PP01/C940 (D45)	DM02/S940 (1a)	20p	20p
A3 Sheet Colour	PP01/C940 (D45)	DM02/S940 (1a)	40p	40p
Large maps re-produced by the Plotter		DM02/S940 (1a)	10.00	10.00
A2 - Per Sheet	PP01/C940 (D45)		No charge	No charge
A1 - Per Sheet	PP01/C940 (D45)		for emailed	for emailed
A0 - Per Sheet *1	PP01/C940 (D45)		copies	copies
Sale of Council Documents: Decision Notices & Tree Preservation Or	PP01/C940 (D45)		NIL	NIL

- Decision Notice (Planning)/Appeal
- Tree Preservation Orders
- Legal Agreements, etc.

PLANNING PORTFOLIO REVISED CHARGES FROM 1 APRIL 2019

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PLANNING ADVICE AND INFORMATION	General ledger code		2018/19	2019/20
	Chiltern	South Bucks	£	£

Pre-Application Advice (1b)

Administration Charges (per hour)				
- Head of Service		DM02/S850 (1b)	264.00	
- Area Team Manager		DM02/S850 (1b)	204.00	
- All other planning officers/equivalent		DM02/S850 (1b)	180.00	
- Assistant Planning Officer/Customer		DM02/S850 (1b)	N/A	
Site Visits – Flat Rate per officer		DM02/S850 (1b)	120.00	

Planning: Pre-Application / Post Decision Advice and Extant Enforcement Notices.

Enlargement, improvement or other, alteration of existing dwellings and

Meeting and follow up letter	DM01/C850 (D45)	198.00
Letter only	DM01/C850 (D45)	132.00
New residential dwellings:		
1 dwelling		
Meeting and follow up letter	DM01/C850 (D45)	456.00
Letter only	DM01/C850 (D45)	306.00
2 dwellings		
Meeting and follow up letter	DM01/C850 (D45)	576.00
Letter only	DM01/C850 (D45)	384.00
3 dwellings		
Meeting and follow up letter	DM01/C850 (D45)	810.00
Letter only	DM01/C850 (D45)	540.00
4 dwellings		
Letter only	DM01/C850 (D45)	690.00
6 - 10 dwellings		
Meeting and follow up letter	DM01/C850 (D45)	1,152.00
Letter only	DM01/C850 (D45)	768.00
11 - 50 dwellings		
Meeting and follow up letter	DM01/C850 (D45)	2,298.00
Letter only	DM01/C850 (D45)	1,530.00
51-75 dwellings		
Meeting and follow up letter	DM01/C850 (D45)	3,444.00
Letter only	DM01/C850 (D45)	2,298.00
76-100 dwellings		
Meeting and follow up letter	DM01/C850 (D45)	4,584.00
Letter only	DM01/C850 (D45)	3,060.00
101-150 dwellings		
Meeting and follow up letter	DM01/C850 (D45)	6,888.00
Letter only	DM01/C850 (D45)	4,584.00
151+ dwellings		
Meeting and follow up letter	DM01/C850 (D45)	9,174.00
Letter only	DM01/C850 (D45)	6,114.00

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PLANNING ADVICE AND INFORMATION	General ledger code		2018/19	2019/20
	Chiltern	South Bucks	£	£
Commercial Development (Use Classes B1, B2, B8 and A1-A5)				
1-100m ² (gross floor area)				
Meeting and follow up letter	DM01/C850 (D45)		462.00	
Letter only	DM01/C850 (D45)		306.00	
101-500m ² (gross floor area)				
Meeting and follow up letter	DM01/C850 (D45)		864.00	
Letter only	DM01/C850 (D45)		576.00	
501-1,000m ² (gross floor area)				
Meeting and follow up letter	DM01/C850 (D45)		1,296.00	
Letter only	DM01/C850 (D45)		864.00	
1,001-5,000m ² (gross floor area)				
Meeting and follow up letter	DM01/C850 (D45)		2,298.00	
Letter only	DM01/C850 (D45)		1,530.00	
5,001-10,000m ² (gross floor area)				
Meeting and follow up letter	DM01/C850 (D45)		4,584.00	
Letter only	DM01/C850 (D45)		3,060.00	
10,001m ² + (gross floor area)				
Meeting and follow up letter	DM01/C850 (D45)		9,174.00	
Letter only	DM01/C850 (D45)		6,114.00	
Developments falling within Use Classes C1, C2, D1 and D2				
1-100m ² (gross floor area)				
Meeting and follow up letter	DM01/C850 (D45)		462.00	
Letter only	DM01/C850 (D45)		306.00	
101-500m ² (gross floor area)				
Meeting and follow up letter	DM01/C850 (D45)		864.00	
Letter only	DM01/C850 (D45)		576.00	
501-1,000m ² (gross floor area)				
Meeting and follow up letter	DM01/C850 (D45)		1,296.00	
Letter only	DM01/C850 (D45)		864.00	
1,001-5,000m ² (gross floor area)				
Meeting and follow up letter	DM01/C850 (D45)		2,298.00	
Letter only	DM01/C850 (D45)		1,530.00	
5,001m ² + (gross floor area)				
Meeting and follow up letter	DM01/C850 (D45)		4,584.00	
Letter only	DM01/C850 (D45)		3,060.00	
Change of use (C.O.U) of existing buildings or land with no increase in floor space *				
Meeting and follow up letter	DM01/C850 (D45)		462.00	
Letter only	DM01/C850 (D45)		306.00	
* (a-excluding change of use to residential - for this, please see Category 2) (b- other than for (a) above, where an increase of floor-space is proposed as well as a C.O.U, the fee will be charged in the category of development of the proposed new use).				
Agriculture and Forestry.				
Erection of new buildings, glasshouses or poly-tunnels with a gross floor area up to 465m ²				
Meeting and follow up letter	DM01/C850 (D45)		222.00	
Letter only	DM01/C850 (D45)		144.00	
All other agricultural buildings and development.				
Meeting and follow up letter	DM01/C850 (D45)		462.00	
Letter only	DM01/C850 (D45)		306.00	

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PLANNING ADVICE AND INFORMATION	General ledger code		2018/19	2019/20
	Chiltern	South Bucks	£	£
Erection, alterations or replacement of plant or machinery.				
Meeting and follow up letter	DM01/C850 (D45)		114.00	
Letter only	DM01/C850 (D45)		78.00	
Buildings and structures for equestrian purposes including stables, livery stables and riding schools.				
1-40m ² (gross floor area)				
Meeting and follow up letter	DM01/C850 (D45)		234.00	
Letter only	DM01/C850 (D45)		156.00	
41-75m ² (gross floor area)				
Meeting and follow up letter	DM01/C850 (D45)		348.00	
Letter only	DM01/C850 (D45)		234.00	
76-1,000m ² (gross floor area)				
Meeting and follow up letter	DM01/C850 (D45)		576.00	
Letter only	DM01/C850 (D45)		384.00	
1,001-3,750m ² (gross floor area)				
Meeting and follow up letter	DM01/C850 (D45)		1,152.00	
Letter only	DM01/C850 (D45)		768.00	
3751m ² + (gross floor area)				
Meeting and follow up letter	DM01/C850 (D45)		2,298.00	
Letter only	DM01/C850 (D45)		1,530.00	
Erection or construction of gates, walls, fences or other means of enclosure other than within the curtilage of a dwelling; and the construction of car parks, service roads and other means of access to land.				
Meeting and follow up letter	DM01/C850 (D45)		198.00	
Letter only	DM01/C850 (D45)		132.00	
Advertisements.				
Meeting and follow up letter	DM01/C850 (D45)		234.00	
Letter only	DM01/C850 (D45)		156.00	
Telecommunications development.				
Meeting and follow up letter	DM01/C850 (D45)		576.00	
Letter only	DM01/C850 (D45)		384.00	
Outline Proposals:				
All Outline Proposals will be charged at the same rate as if the proposal were for a full application.				
The request for advice will have to be accompanied by indicative drawings of the proposal.				
Non-Material Amendments and Minor Material Amendments				
Householder				
Meeting and follow up letter	DM01/C850 (D45)		168.00	
Letter only	DM01/C850 (D45)		108.00	
Other				
Meeting and follow up letter	DM01/C850 (D45)		348.00	
Letter only	DM01/C850 (D45)		234.00	
Requests to withdraw extant Enforcement Notices				
Meeting and follow up letter	DM01/C850 (D45)		402.00	
Letter only	DM01/C850 (D45)		270.00	
Requests to confirm that an extant Enforcement Notice has been complied with.				
Meeting and follow up letter	DM01/C850 (D45)		462.00	
Letter only	DM01/C850 (D45)		306.00	

PLANNING PORTFOLIO REVISED CHARGES FROM 1 APRIL 2019

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PLANS, POLICIES AND PUBLISHED INFORMATION	General ledger code		2018/19	2019/20
	Chiltern	South Bucks	£	£
South Bucks Core Strategy (Adopted February 2011)		PP01/S860 (2)	17.50	17.50
Adopted Core Strategy for Chiltern District (Nov 2011)* - B/W (Colour cover)	PP01/C860 (D08)		5.10	5.10
South Bucks District Local Plan 1999		PP01/S860 (2)	20.00	20.00
Adopted Chiltern District Local Plan (consolidated Sept 2007 and Nov 2011) - B/W (Colour cover)	PP01/C860 (D08)		10.20	10.20
South Bucks Development Plan Proposals Map		PP01/S860 (2)	20.00	20.00
Policies Map for Chiltern District (adopted Nov 2011) full colour document	PP01/C860 (D08)		12.20	12.20
Proposed changes to the Policies Map arising from the submission of the Delivery DPD (February 2014) - B/W	PP01/C860 (D08)		5.60	5.60
Core Strategy Inspectors Report (January Statement of Community Involvement		PP01/S860 (2)	4.20	4.20
Local Development Scheme (March 2010)		PP01/S860 (2)	8.60	8.60
Residential Design Guide SPD (October 2008)		PP01/S860 (2)	9.40	9.40
Residential Extensions and Householder Development SPD - Colour			2.00	2.00
	PP01/C860 (D08)			
Annual Monitoring Report (published in January each year)		PP01/S860 (2)	price based on normal photocopy	price based on normal photocopy
Annual Monitoring Report (2010/11) Main report ^ - Colour	PP01/C860 (D08)		6.30	6.30
Annual Monitoring Report (2010/11) Appendices - Colour	PP01/C860 (D08)		15.90	15.90
Infrastructure Delivery Schedule (February 2014) - B/W	PP01/C860 (D08)		0.80	0.80
Delivery Development Plan Document for Chiltern District - Colour	PP01/C860 (D08)		15.30	15.30
Sustainability Appraisal: Delivery Development Plan Document Submission (February 2014) - Colour	PP01/C860 (D08)		27.80	27.80
Duty to co-operate report for the Delivery Development Plan Document and Infrastructure Delivery Schedule (August 2014) - B/W	PP01/C860 (D08)		5.10	5.10
Statement of Consultation (Regulation 22 (1) (c) for the Delivery Development Plan Document (August 2014) - B/W	PP01/C860 (D08)		2.60	2.60
Council Inspector Recommended Modifications to the Submission Delivery Development Plan Document, Infrastructure Delivery Schedule and Policies Map (August 2014) - B/W	PP01/C860 (D08)		7.10	7.10
Affordable Housing Supplementary Planning Document Consultation Document (Nov 2011) - Colour	PP01/C860 (D08)		3.30	3.30

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PLANS, POLICIES AND PUBLISHED INFORMATION	General ledger code		2018/19	2019/20
	Chiltern	South Bucks	£	£
Supporting Documents				
Final Sustainability Appraisal Report for the Publication Draft of the Core Strategy for Chiltern District (September 2010) - Colour	PP01/C860 (D08)		30.80	30.80
Core Strategy Pre-submission Consultation Statement v2.0 (October 2010) - Colour	PP01/C860 (D08)		20.20	20.20
Equality Impacts Assessment of the Core Strategy for Chiltern District Draft Consultation Document v1.0 (September 2010) - Habitats Regulations Assessment – Main Report v1.0 (September 2010) - Colour	PP01/C860 (D08)		3.30	3.30
Habitats Regulations Assessment Screening Opinion (October 2009) - Colour	PP01/C860 (D08)		7.40	7.40
South Bucks District Council and Chiltern District Council – Joint Retail / Town Centre Study Final Report and Appendices (December 2007) by Nathaniel Lichfield & Partners Ltd - Colour	PP01/C860 (D08)		45.80	45.80
Chiltern District Council Retail and Town Centre Study Update Report (September 2009) by Nathaniel Litchfield & Partners Ltd - Colour	PP01/C860 (D08)		7.40	7.40
Chiltern District Large Employment Sites Study (2004) by Aitchison Raffety - Colour	PP01/C860 (D08)		15.90	15.90
Report to Chiltern District Council - Investigation of sites not designated as Higher Performing in the Employment Land Study (2004) by Aitchison Raffety - Colour	PP01/C860 (D08)		4.30	4.30
Buckinghamshire Employment Land Review – Final Report August 2006 - Colour	PP01/C860 (D08)		29.80	29.80
Chiltern District Council 2009 Employment Site Vacancy Survey October 2010 v1.0 - B/W	PP01/C860 (D08)		1.00	1.00
Buckinghamshire Strategic Housing Market Assessment – Final Report (July 2008) by Fordham Research - Colour	PP01/C860 (D08)		45.80	45.80
Buckinghamshire Strategic Housing Market Assessment – Executive Summary (July 2008) by Fordham Research - Colour	PP01/C860 (D08)		4.30	4.30
Chiltern District Strategic Housing Land Availability Assessment Final Report (January 2008) by Roger Tym and Partners - Colour	PP01/C860 (D08)		12.80	12.80

PLANNING PORTFOLIO
REVISED CHARGES FROM 1 APRIL 2019

Appendix

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PLANS, POLICIES AND PUBLISHED INFORMATION (not including P&P)	General ledger code		2018/19	2019/20
	Chiltern	South Bucks	£	£
Supporting Documents (Continued)				
Chiltern District Strategic Housing Land Availability Assessment – Site Plans and Proformas (January 2008) by Roger Tym and Partners (Sites 1 – 200) - B/W	PP01/C860 (D08)		3.30	3.30
Chiltern District Strategic Housing Land Availability Assessment – Site Plans and Proformas (January 2008) by Roger Tym and Partners (Sites 201 – 350) - B/W	PP01/C860 (D08)		3.30	3.30
Chiltern District Strategic Housing Land Availability Assessment – Site Plans and Proformas (January 2008) by Roger Tym and Partners (Sites 351 - 537) - B/W	PP01/C860 (D08)		3.30	3.30
Chiltern District Strategic Housing Land Availability Assessment – Supporting Site Capacity and Character Testing Report (January 2008) by Tibbalds Planning - Colour	PP01/C860 (D08)		4.30	4.30
Chiltern District Strategic Housing Land Availability Assessment – Supplementary Report (September 2010) - Colour	PP01/C860 (D08)		9.60	9.60
Chiltern District Council Affordable Housing Development Economics Study (July 2007) by Adams Integra - Colour	PP01/C860 (D08)		22.20	22.20
Chiltern District Council Affordable Housing Development Economics Study Update Report 2009/2010 (March 2010) by Adams Integra - Colour	PP01/C860 (D08)		13.90	13.90
2010 Housing Land Supply Trajectory 2006 to 2026 v1.0 (September 2010) - Colour	PP01/C860 (D08)		3.30	3.30
Gypsy and Traveller accommodation needs assessment for the Thames Valley region September 2006 by Tribal Consulting - Colour	PP01/C860 (D08)		25.50	25.50
Gypsy and Traveller accommodation needs assessment for the Thames Valley region Executive Summary (Sept 2006) by Tribal Consulting - Colour	PP01/C860 (D08)		2.10	2.10
Needs Assessment for Travelling Show people (Buckinghamshire Authorities) July 2007 - Colour	PP01/C860 (D08)		10.60	10.60
Strategic Housing Sites & Major Developed Sites in the Green Belt Deliverability Information v1.0 October 2010 - B/W	PP01/C860 (D08)		1.00	1.00
Chiltern District Council - Chiltern Townscape Character Assessment - Interim Findings Paper (Sept. 2010) by Chris Blandford Associates - B/W	PP01/C860 (D08)		1.00	1.00
Chiltern District Council Major Developed Sites in the Green Belt Topic Paper v1.0 - Colour	PP01/C860 (D08)		2.20	2.20
Chiltern District Council – Accessibility, Parking Standards and Community Infrastructure Study Main Report (June 2005) by Carter Jonas - B/W	PP01/C860 (D08)		1.00	1.00
Chiltern District Council – Accessibility, Parking Standards and Community Infrastructure Study Appendices (June 2005) by Carter Jonas	PP01/C860 (D08)		8.60	8.60
Chiltern District Travel to Work Study (February 2007) by Land Use Consultants - Colour	PP01/C860 (D08)		6.30	6.30
Chiltern District Council - Core Strategy Evaluation of Transport Impacts (July 2009) Main Report by Atkins Transport Planning - Colour	PP01/C860 (D08)		11.60	11.60
Chiltern District Council - Core Strategy Evaluation of Transport Impacts (July 2009) Evaluation of Evidence by Atkins Transport Planning - B/W	PP01/C860 (D08)		2.20	2.20
Chiltern District Council – Draft Infrastructure Delivery Plan v1.0 (September 2010) - Colour	PP01/C860 (D08)		6.30	6.30
Chiltern District Council Strategic Flood Risk Assessment (SFRA) Level 1 Final Report (February 2008) by Jacobs (including maps) - Colour & B/W	PP01/C860 (D08)		5.30	5.30
Chiltern District Council Strategic Flood Risk Assessment (SFRA) Level 2 Report (June 2008) & Maps (29 documents) by Jacobs - Colour	PP01/C860 (D08)		11.60	11.60
Chiltern District Council Open Space, Sport and Recreation Facilities Audit and Needs Assessment Final Report (June 2005) by Torkildsen Barclay - Colour	PP01/C860 (D08)		25.50	25.50
Buckinghamshire Infrastructure Project - Phase 2 - January 2008 (Chiltern, South Bucks & Wycombe Districts) - B/W	PP01/C860 (D08)		2.20	2.20

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PLANS, POLICIES AND PUBLISHED INFORMATION (not including P&P)	General ledger code		2018/19	2019/20
	Chiltern	South Bucks	£	£
Chiltern Development Framework Statement of Community Involvement (Adopted December 2006) - Colour	PP01/C860 (D08)		5.30	5.30
Chiltern District Sustainability Appraisal Scoping Report - Revised January 2008 - Colour	PP01/C860 (D08)		11.60	11.60
Chiltern Draft Core Strategy Preliminary Sustainability Appraisal (June 2009) - Colour	PP01/C860 (D08)		7.40	7.40
Chiltern District Council Local Development Scheme 2010 -2013 (November 2010) - Colour	PP01/C860 (D08)		4.30	4.30
Schedule of Proposed minor changes to the Core Strategy for Chiltern District Submission Document v1.0 (January 2011) - B/W	PP01/C860 (D08)		1.00	1.00
Statement of Representations – Document in support of the Core Strategy for Chiltern District, Submission Document v1.0 (January 2011) - Colour	PP01/C860 (D08)		1.00	1.00
Core Strategy Pre-submission Consultation Statement				
Supplementary Information: Addition to Appendix 19 v1.0 (January 2011) - Colour	PP01/C860 (D08)		6.30	6.30
Chiltern District - Summary of Comments to the Pre-Publication Stages of the Core Strategy (2008 - 2010) - January 2011 - B/W	PP01/C860 (D08)		2.20	2.20
HOUSING TARGET FOR CHILTERN DISTRICT 2006 -2026 (January 2011) - Colour	PP01/C860 (D08)		4.30	4.30
Assessment of Conformity of the Core Strategy for Chiltern District with the policies of the South East Plan (January 2011) - B/W	PP01/C860 (D08)		1.00	1.00
Demonstrating the Links between the Core Strategy for Chiltern District & the Supporting Evidence Base - January 2011 - B/W	PP01/C860 (D08)		1.00	1.00
Chiltern District Council - Summary of Reports to the Council's Housing and Planning Overview Committee, Cabinet and Meeting	PP01/C860 (D08)		1.00	1.00
Chiltern District Housing Land Supply Trajectory (2006 – 2026) at March 2011 - Colour	PP01/C860 (D08)		5.30	5.30
Assessment of Housing Demand in Chiltern District (2006 - 2026) - February 2011 - Colour	PP01/C860 (D08)		3.30	3.30
Chiltern Strategic Housing Land Availability Assessment: Update Report March 2011 - Final - Colour	PP01/C860 (D08)		5.30	5.30
Chiltern Strategic Housing Land Availability Assessment: Update Report March 2011 – Supporting Appendix (Site Proformas by Schedule of Proposed Minor Changes to the Core Strategy for Chiltern District Submission Document - Part 2 (March 2011 - v2.0) -	PP01/C860 (D08)		14.90	14.90
Chiltern District Council Employment Site Vacancy Survey November 2010 (v1.0 March 2011) - B/W	PP01/C860 (D08)		1.00	1.00
Chiltern District Core Strategy Preferred Options Paper - May 2006 - Colour	PP01/C860 (D08)		10.60	10.60
Chiltern District Core Strategy Preferred Options Paper - Sustainability Appraisal Report - May 2006 by Carter Jonas - B/W	PP01/C860 (D08)		2.20	2.20

Other LDF documents, including those relating to earlier stages in the Core Strategy process and evidence base studies are available to download from the Council's website or can be made available in hard form on request (these are charged at normal photocopying [and postage, if relevant] charges)

Conservation Area Leaflets / Appraisals

Huntercombe (1977), Fulmer(1979), Hedgerley Village (1981), Hedgerley Green (1987), Iver (1982), Stoke Green (1987) and Stoke D'Arce (1987)	PP01/S860		1.00	1.00
Boveney (1996), Burnham (2002)	PP01/S860		price based on normal photocopying charges	price based on normal photocopying charges
Dorney (1996) was sponsored Taplow (2006), Taplow Riverside (2006), Uxbridge Lock (2006), Hampden Hill (2005), Beaconsfield Old Town (2006), Denham(2008), Gerrards Cross Common (2009), Gerrards Cross Centenary (2009), Stoke Poges - West End (2011), Framewood Road (2011) and subsequent documents	PP01/S860		Free price based on normal photocopying charges	Free price based on normal photocopying charges

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